

**Condon School District 25J
Budget Committee Meeting
Condon High School
Wednesday, May 10, 2017, 5:30 pm**

PRESENT:

<u>Board of Directors</u> Nichole Schott, Chair (5:40pm) Tim Campbell Brian Johnson Andrew Jamieson	<u>Budget Committee</u> Eric Harrison
<u>District Employees</u> Michelle Geer, Superintendent Lori Myers, Deputy Clerk	<u>Others</u> Mac Stinchfield, Press

CALL TO ORDER: Board Vice-Chair Tim Campbell called the meeting to order at 5:35pm.

ELECTION OF OFFICERS: Nominations for Budget Committee Chair were opened. Brian Johnson nominated Eric Harrison. Andrew Jamieson seconded, unanimous.

BUDGET MESSAGE: Superintendent Geer presented her budget message as provided in the proposed budget document. In her "Overview" she noted that the district is making a focused effort this year to provide much needed maintenance and repairs to both the high school building and the grade school building, in addition to providing opportunities for students. She noted a few of the following changes from this year's budget compared to last year's; 1) an added expense for facility planning for \$30,000, 2) required Pers increases, 3) the addition of an aide position, and 4) the addition of a new fund to account for Measure 98 funding. She also noted that this will be the last year for the local option funding which generates approximately \$100,000 per year to the district. She noted that the proposed budget for the 2017-18 school year is \$5,782,514 with a general fund amount of \$3,043,234.

DISCUSSION: Deputy Clerk Lori Myers reviewed with the committee each fund in the proposed budget document. She also reviewed with the committee the enrollment summary report which shows both historical enrollment along with projected enrollment. Also reviewed, was the revenue summary which shows historical and projected revenues, expenditures and cash carryover. She noted that the cash carryover shown at the end of 2017-18 in the amount of \$756,918 does not include any revenue from Gilliam County for 2017-18 or additional revenue expected from Oregon Department of Education due to a formula recalculation for the Remote Elementary School Correction in 2015-16 and 2016-17.

PUBLIC INPUT: None

Eric Harrison asked if the district was looking for an ag teacher. Superintendent Geer stated that she is not currently looking for an ag teacher. She went on to say that they are difficult to find and it is even more difficult to find one with additional licensing credentials allowing them to teach other classes.

Superintendent Geer talked about the benefits of the college classes available to students as well as the opportunities through the CTE classes (Health Services, First Responder, Fire Services and Medical Terminology).

**CONSIDER FOR
APPROVAL 2017-18
BUDGET DOCUMENT:**

Tim Campbell moved that the 2017-18 Condon School District budget in the aggregate amount of \$5,782,514 be approved, and the permanent tax rate of \$3.3143 per \$1,000 of assessed value be assessed in support of general operations; a local option tax rate in the amount of \$1.22 per \$1,000 of assessed value be levied in support of general operations; and an amount of \$183,500 be levied for payment of bonded debt. Brian Johnson seconded. Tim Campbell, Brian Johnson, Nichole Schott, Andrew Jamieson and Eric Harrison approved. Motion passed.

ADJOURNMENT: The meeting was adjourned at 6:05pm.

Eric Harrison, Chair

Lori Myers, Deputy Clerk